UH-60 (WSDC – 40A)
WSSM : Bob Johnson

Aviation Lead Center
Customer & Weapon System Focused Metric

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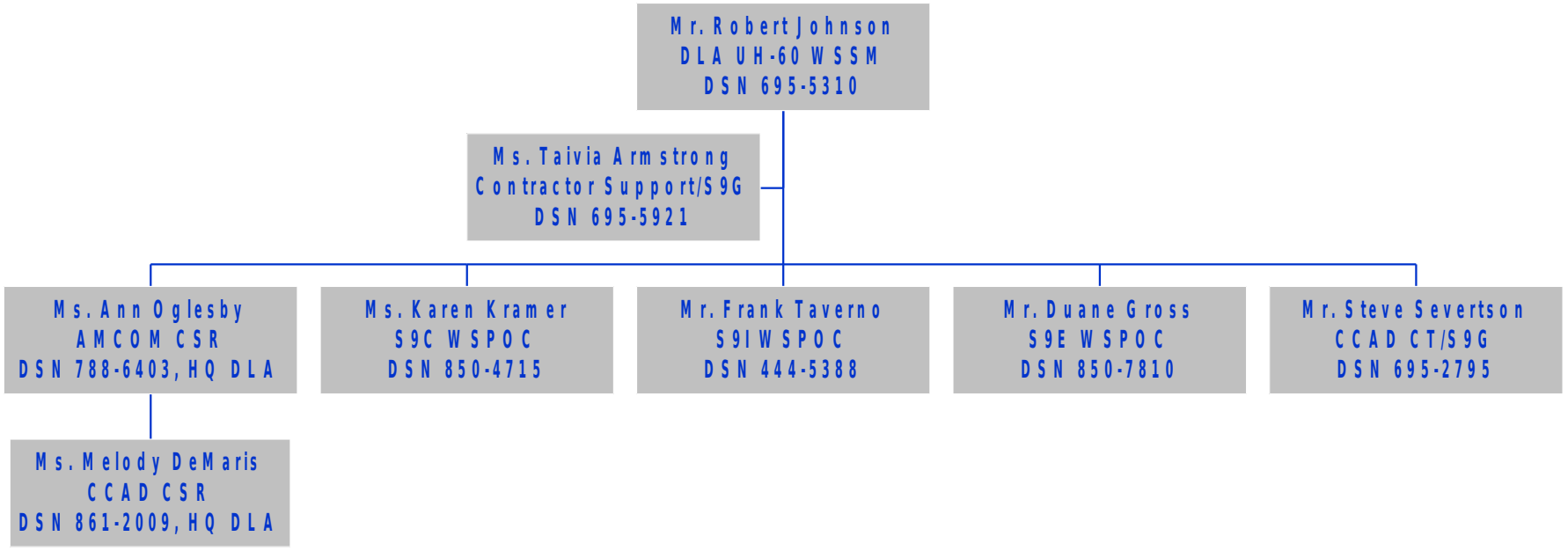
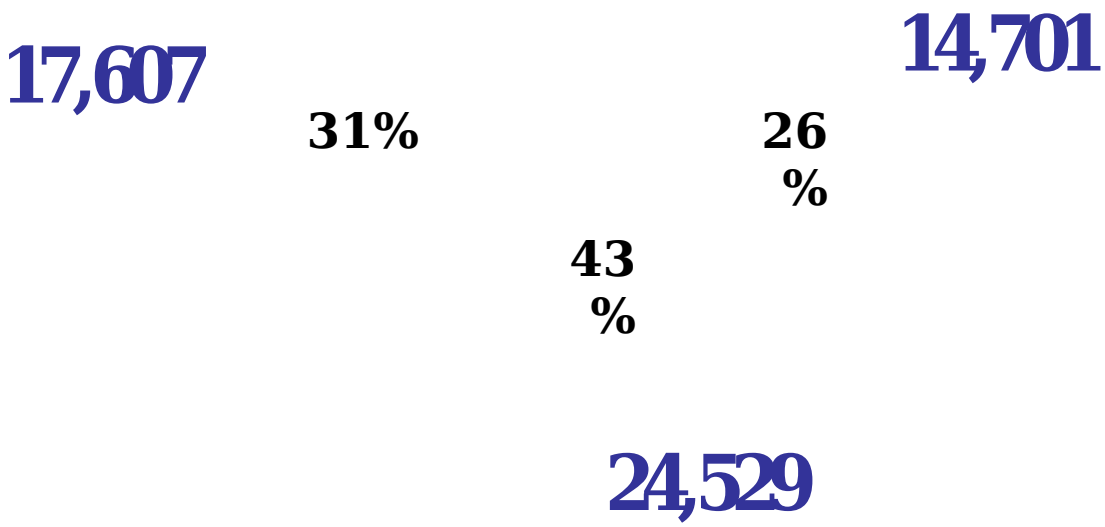
AVIATION LEAD CENTER



NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

UH-60



TOTAL NSNs: 56,837

DSCC DSCP DSCR

UH-60 (WSDC - 40A)

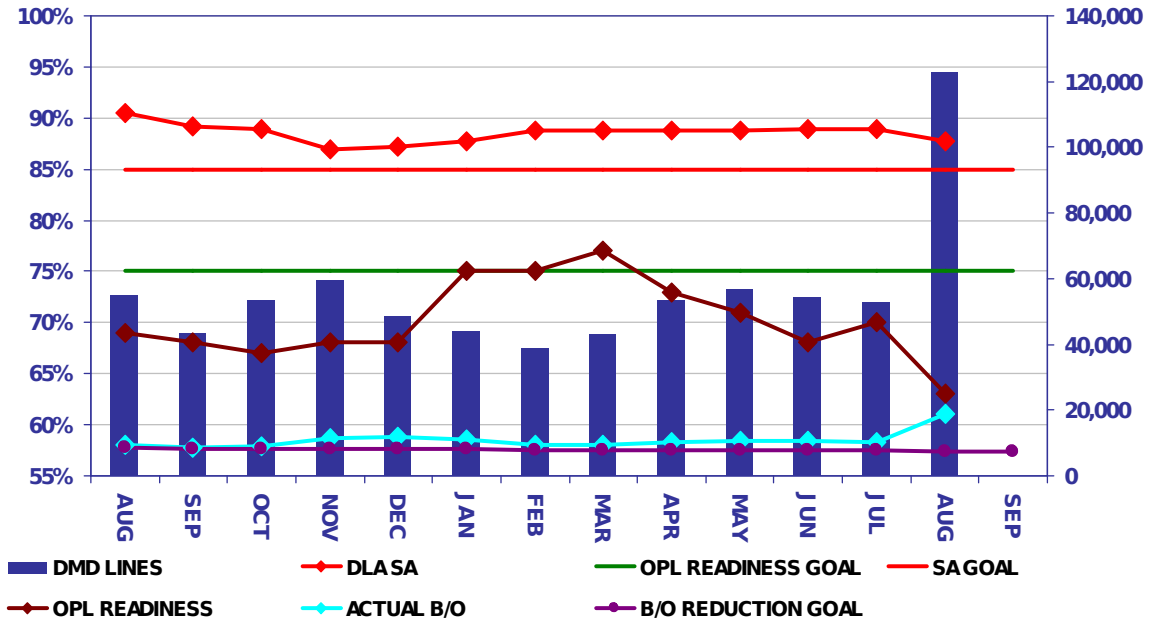
O GOAL IS BASED ON 12% REDUCTION

Bob Johnson

DLA Performance

SA

DMD, B/O LINES



DISCUSSION:

- Army Aviation Safety Action Message Revised 12 Aug 04, Fuel System Integrity Checks

ACTION:

- No DLA Parts Impacting Readiness
- UH-60 Windshields
- TEAM HAWK Logistics IPT
- Kitting Initiatives for AMCOM
- Sikorsky Strategic Supplier Alliance

Supply Availability Above Goal

READINESS CRITERIA

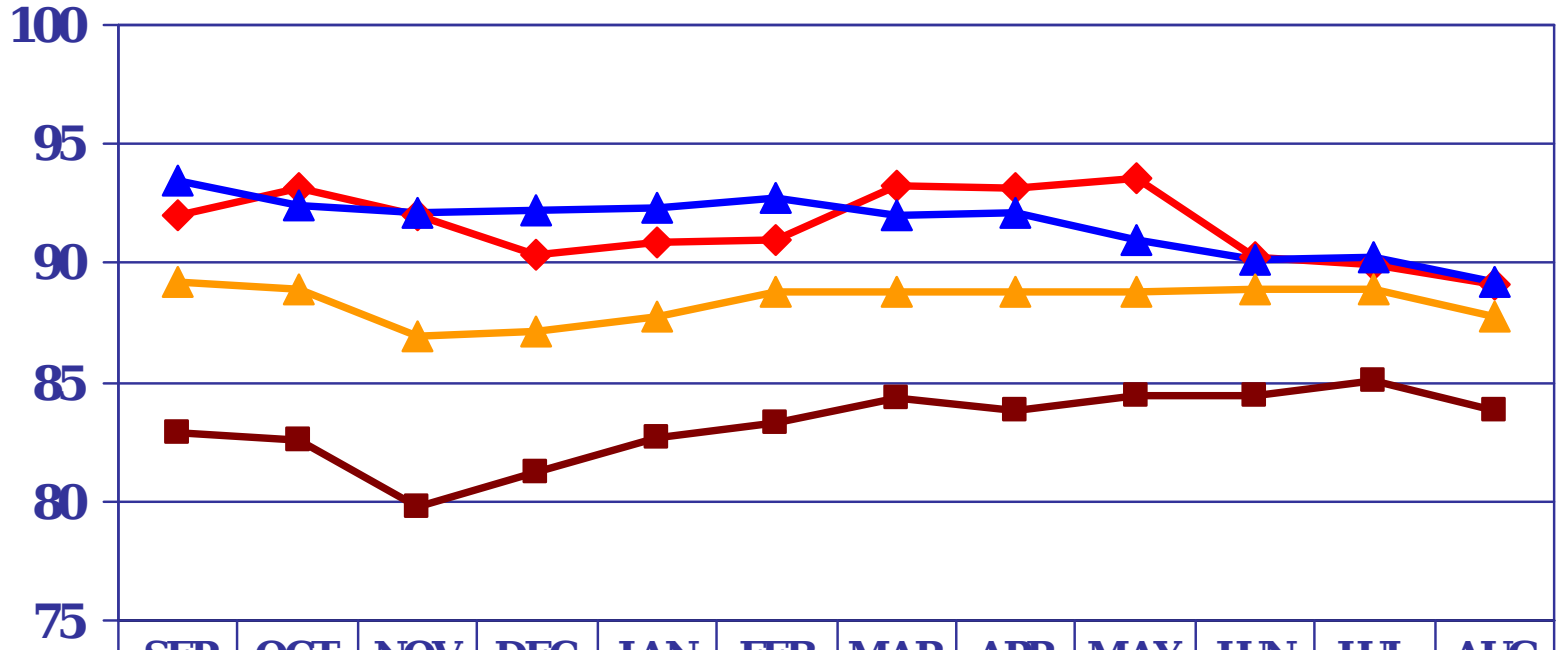
	SA	FMC
GOAL	85.0%	75.0%
ACTUAL	87.7%	63.0%

Army Reporting Criteria Changed 1 MAY

Source: CFM Web

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

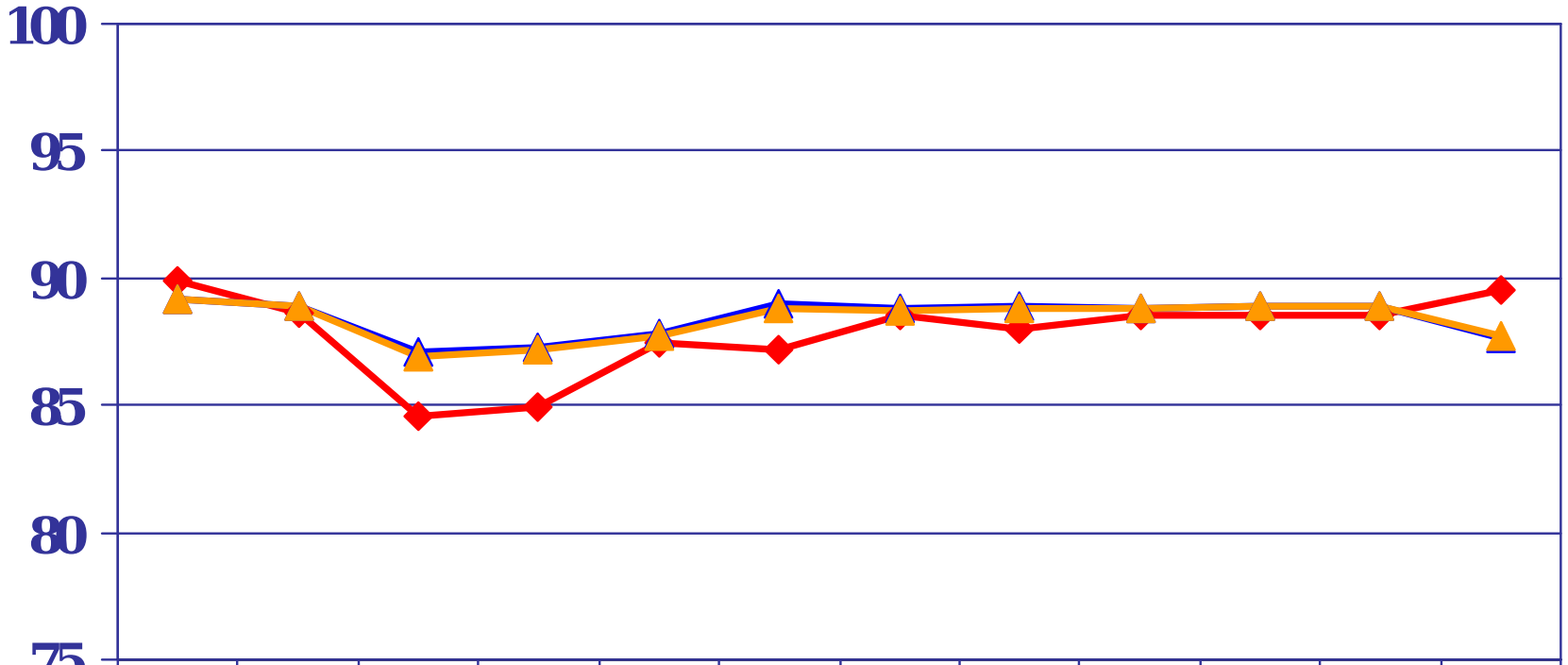
UH-60 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	92.02	93.2	91.99	90.38	90.86	90.98	93.24	93.16	93.61	90.21	89.97	89.12
DSCP	93.47	92.38	92.16	92.25	92.35	92.72	92.06	92.08	91.02	90.17	90.23	89.21
DSCR	82.87	82.57	79.77	81.22	82.67	83.26	84.35	83.77	84.49	84.48	85.06	83.85
DLA	89.21	88.90	86.94	87.17	87.73	88.84	88.76	88.83	88.77	88.86	88.91	87.73

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

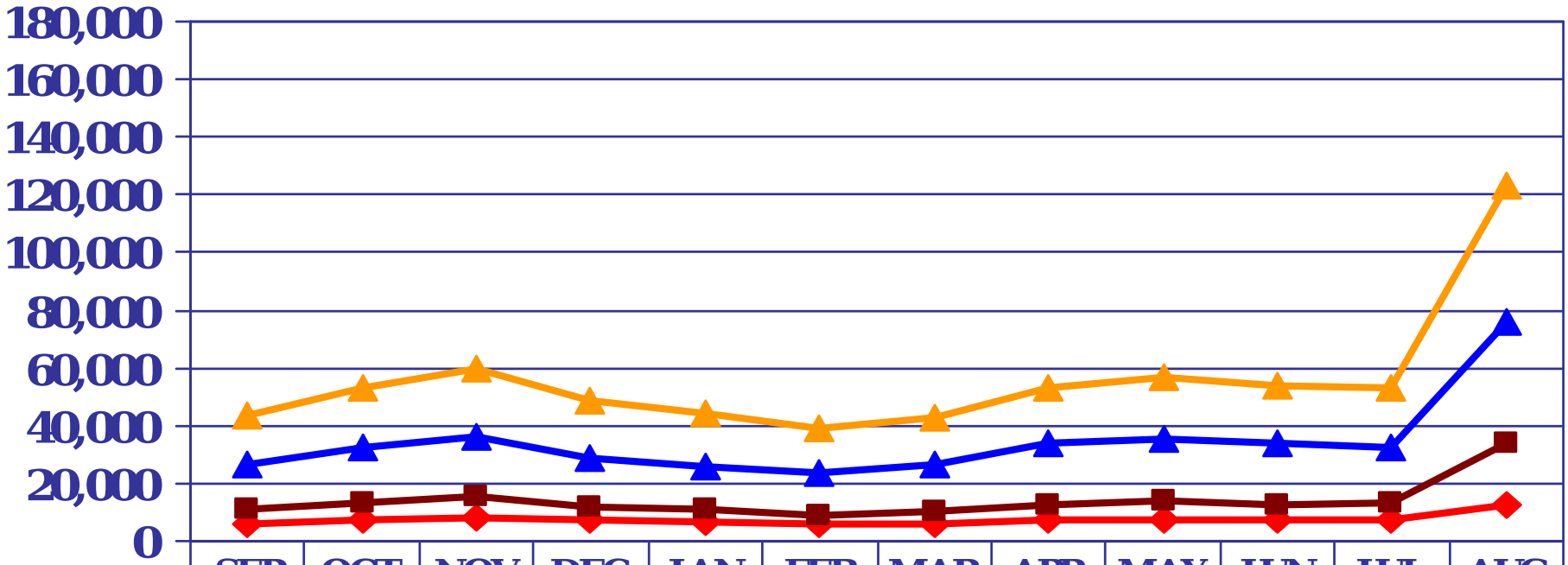
UH-60 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	89.9	88.6	84.6	84.9	87.5	87.2	88.5	88.0	88.5	88.5	88.5	89.5
Operational	89.2	88.9	87.1	87.3	87.8	89.0	88.8	88.9	88.8	88.9	88.9	87.6
DLA Total	89.2	88.9	86.9	87.2	87.7	88.8	88.8	88.8	88.8	88.9	88.9	87.7

CUSTOMER FOCUSED METRICS DEMAND PATTERN

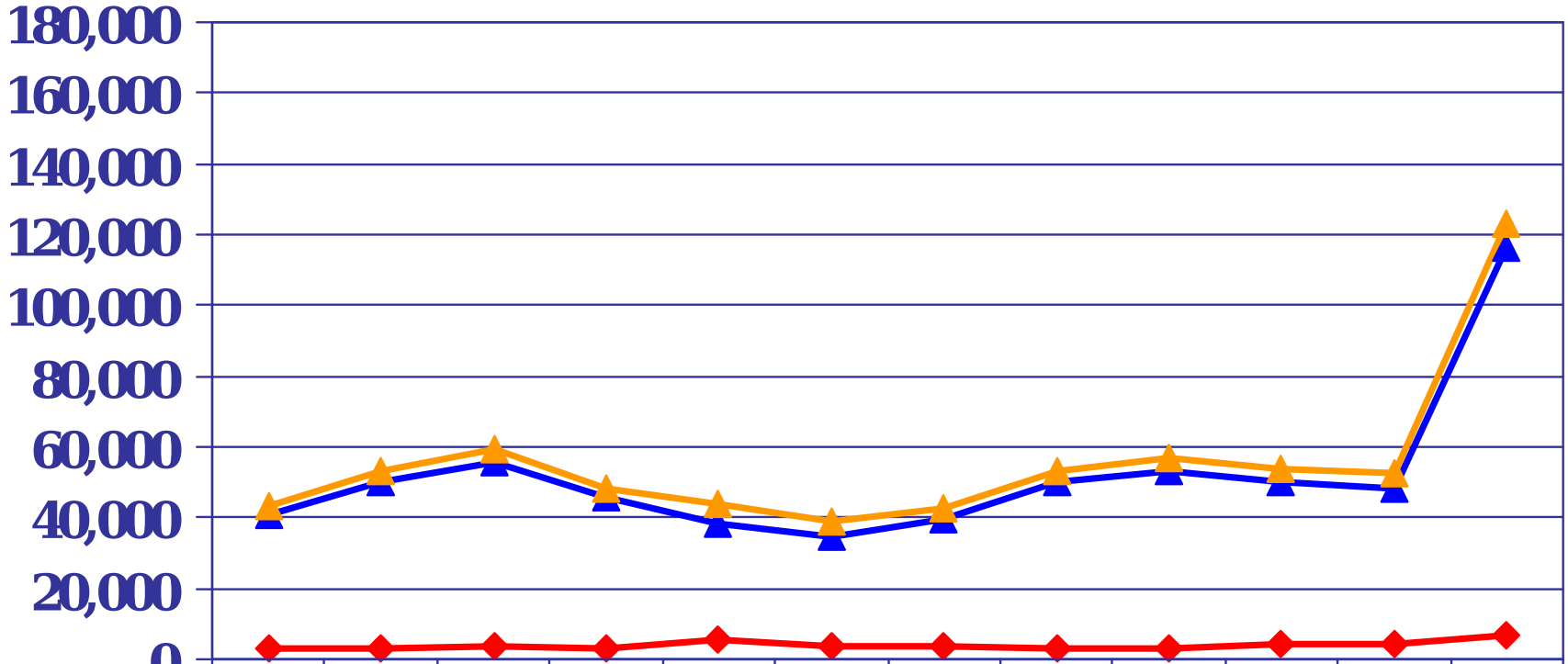
UH-60 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	6068	7511	8325	7157	6839	5754	6142	7287	7713	7454	7387	12869
DSCP	26533	32647	35906	29139	25982	23950	26529	33791	35152	34015	32321	76279
DSCR	10868	13120	15212	12135	11107	9156	10240	12343	13975	12521	13091	33752
DLA	43469	53278	59443	48431	43928	38860	42911	53421	56840	53990	52799	122900

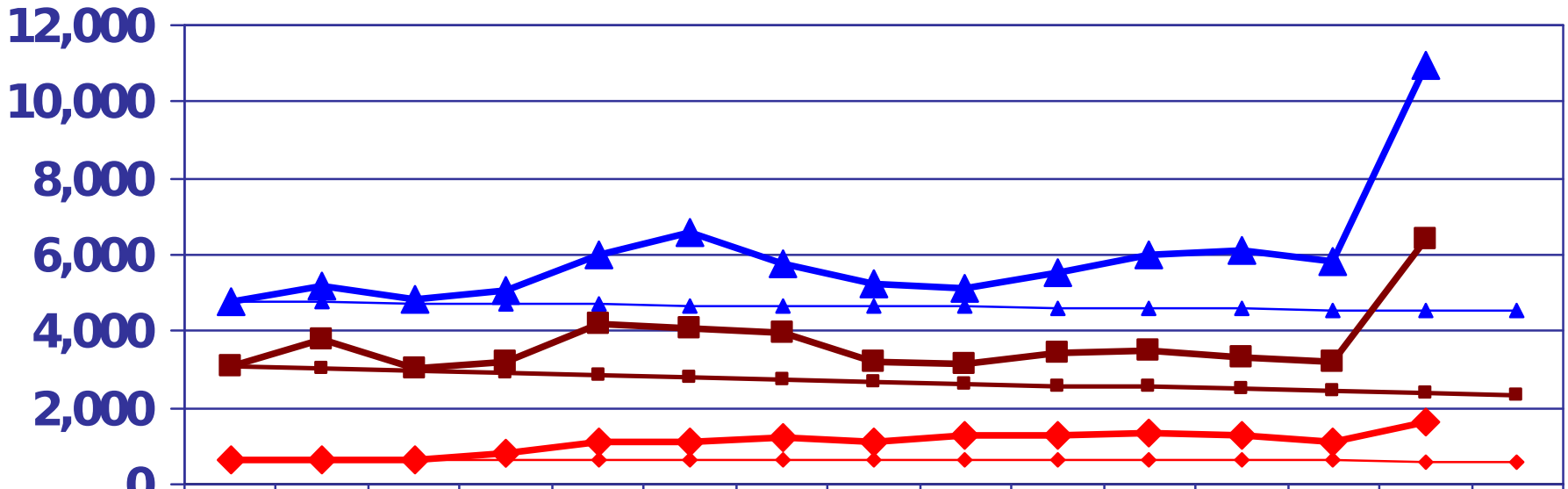
CUSTOMER FOCUSED METRICS DEMAND PATTERN

UH-60 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	2931	3186	3739	2933	5339	3929	3616	3393	3376	4137	4601	6498
Operational	40538	50092	55704	45498	38589	34931	39295	50028	53464	49853	48198	116402
DLA Total	43469	53278	59443	48431	43928	38860	42911	53421	56840	53990	52799	122900

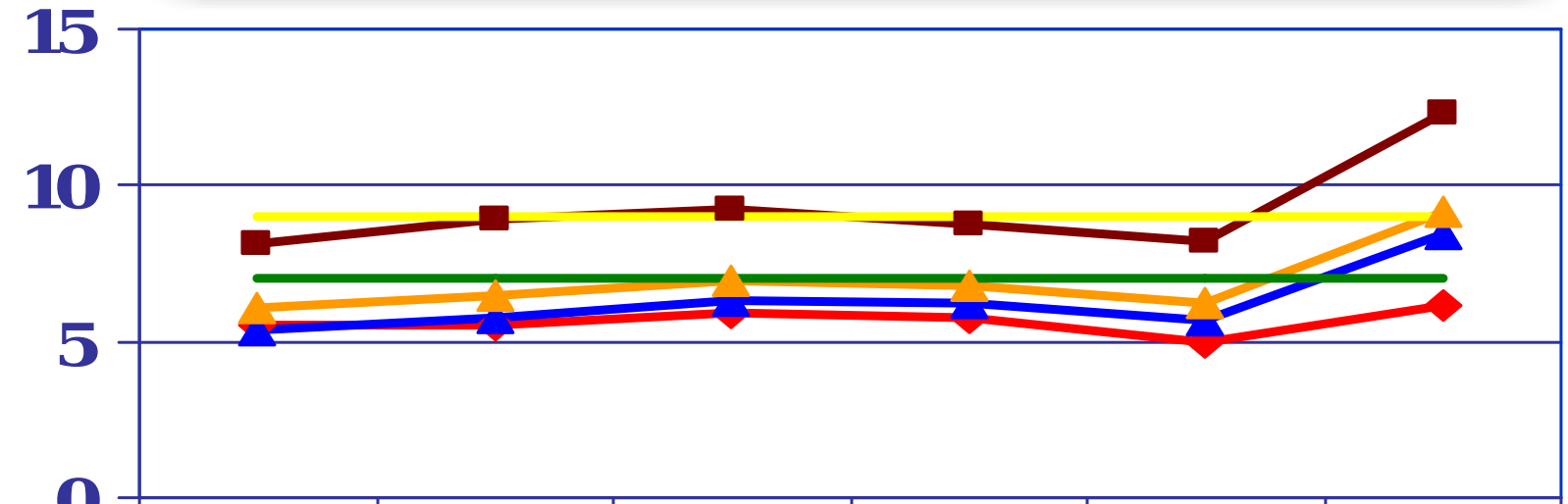
UH-60 (40A) BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	640	655	645	832	1101	1121	1225	1094	1262	1253	1327	1307	1132	1624	
DSCC GOAL	640	638	635	633	631	629	626	624	622	619	617	615	613	610	608
DSCP	4769	5164	4838	5083	6027	6554	5786	5248	5134	5544	5993	6137	5840	10957	
DSCP GOAL	4769	4752	4735	4718	4701	4684	4667	4650	4633	4616	4599	4582	4565	4548	4531
DSCR	3086	3773	3035	3228	4196	4050	3954	3208	3151	3439	3477	3340	3220	6427	
DSCR GOAL	3086	3031	2976	2921	2866	2811	2756	2701	2646	2591	2536	2481	2426	2371	2316

Source: CFM Web Portal

UH-60 BACKORDER INDEX

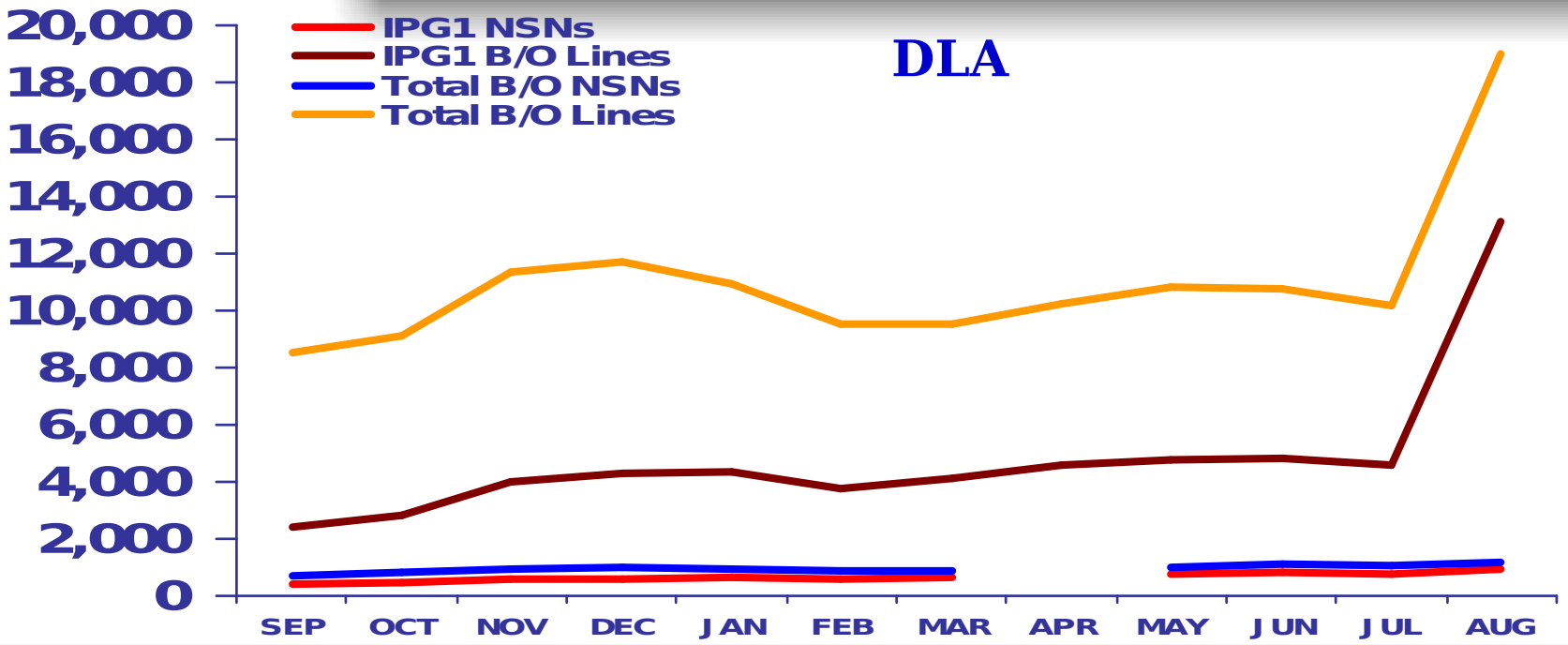


	MAR	APR	MAY	JUN	JUL	AUG
DSCC	5.53	5.49	5.94	5.78	4.94	6.12
DSCP	5.39	5.76	6.28	6.23	5.72	8.47
DSCR	8.13	8.92	9.23	8.77	8.22	12.33
DLA	6.09	6.49	6.95	6.77	6.21	9.14
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

B/O Goal Reset Dec 03

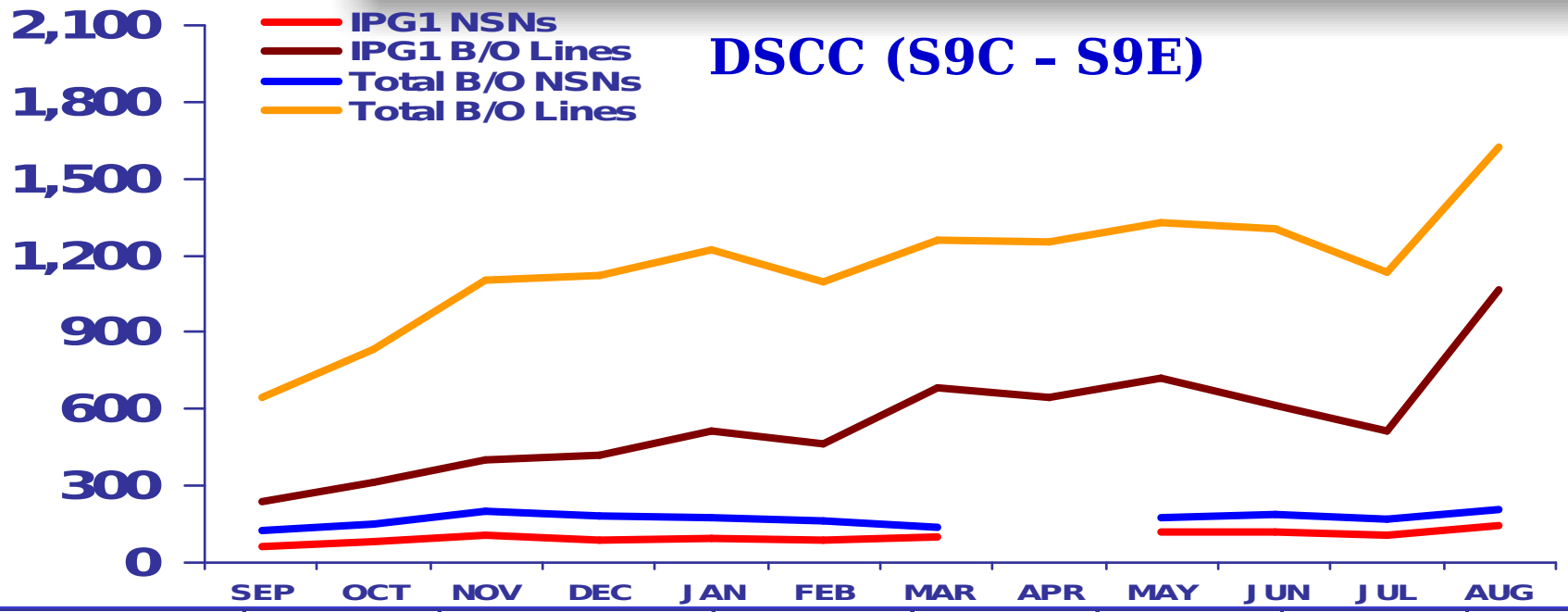
Source: CFM Web Porta

UH-60 (WSDC – 40A)
IPG1 STOCKED BACKORDERS



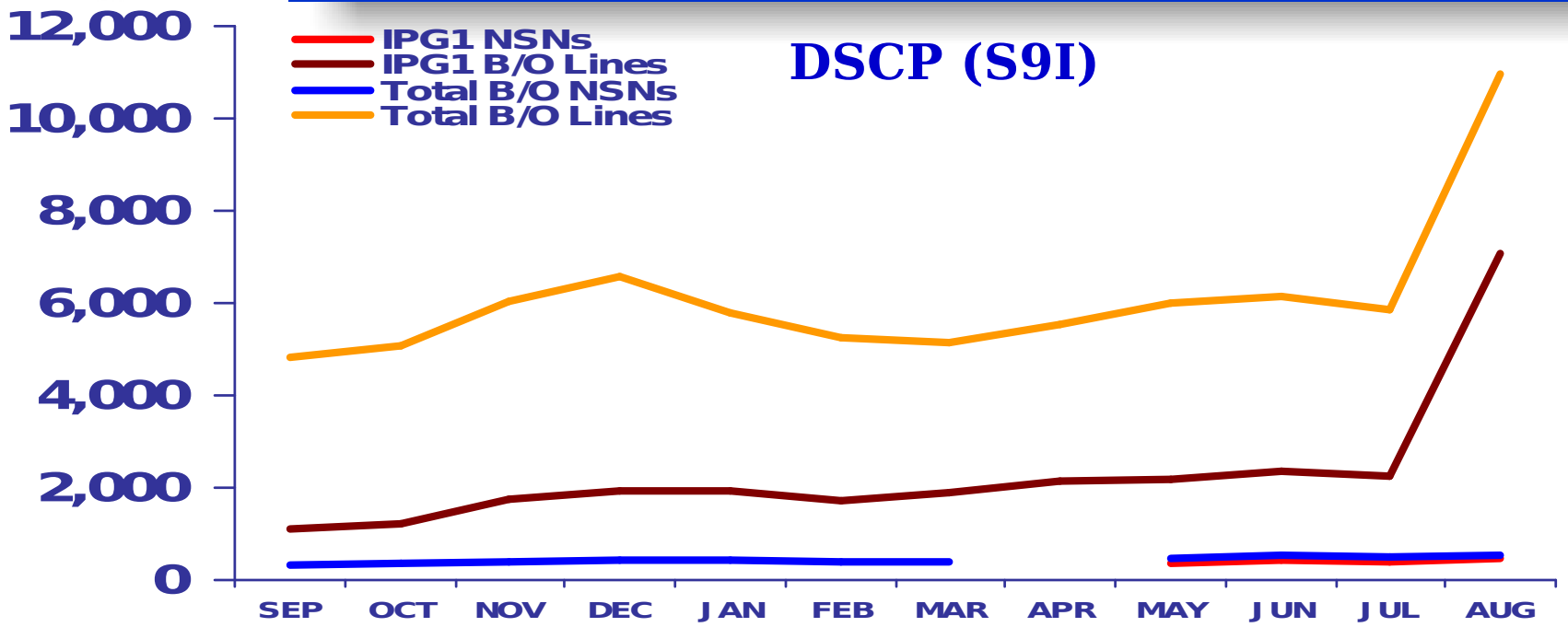
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		4128	1839	857	585	636	211
Apr-04		4601	2076	1043	544	718	220
May-04	771	4749	2048	1134	675	690	202
Jun-04	825	4836	1859	1284	694	779	220
Jul-04	766	4609	1735	1027	786	802	259
Aug-04	956	13099	9938	1156	750	973	282

UH-60 (WSDC – 40A)
IPG1 STOCKED BACKORDERS



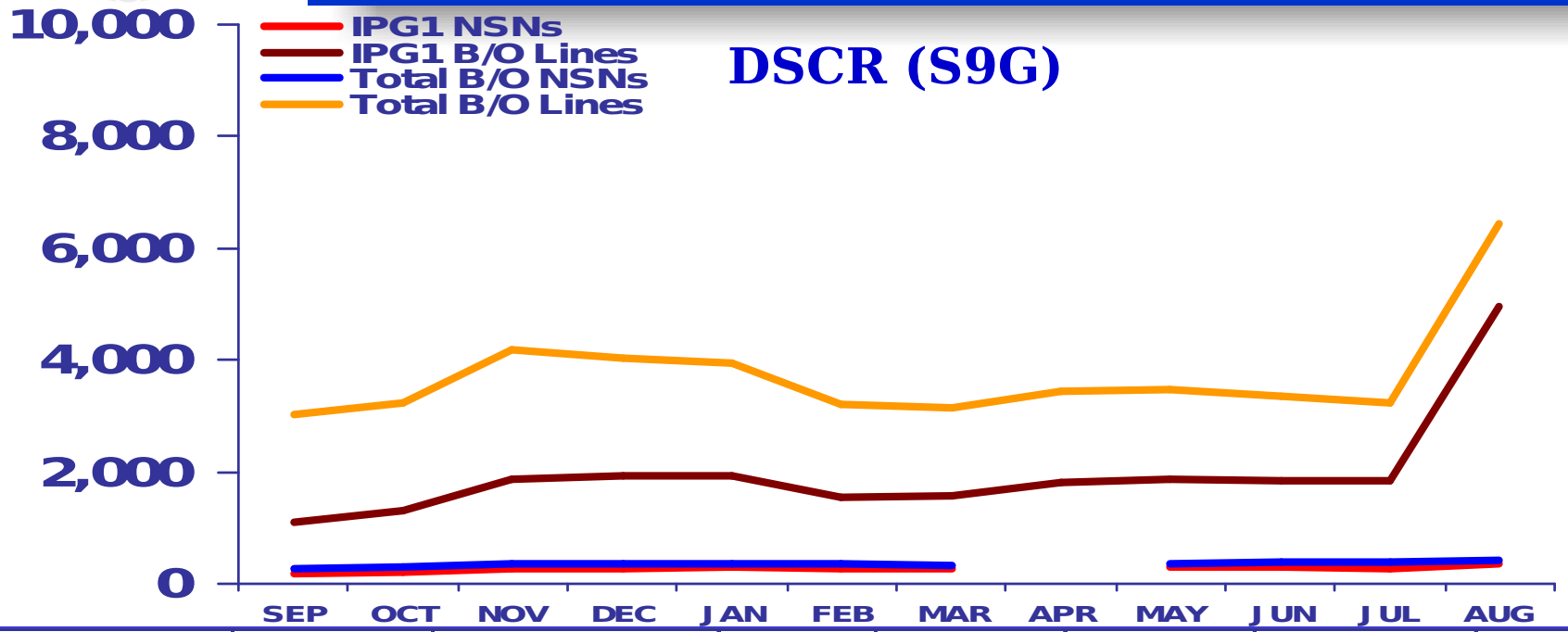
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		683	387	131	90	61	14
Apr-04		647	271	218	66	75	17
May-04	120	721	320	175	122	87	17
Jun-04	120	617	250	170	81	92	24
Jul-04	109	511	238	116	74	62	21
Aug-04	147	1066	833	103	62	58	10

UH-60 (WSDC – 40A)
IPG1 STOCKED BACKORDERS



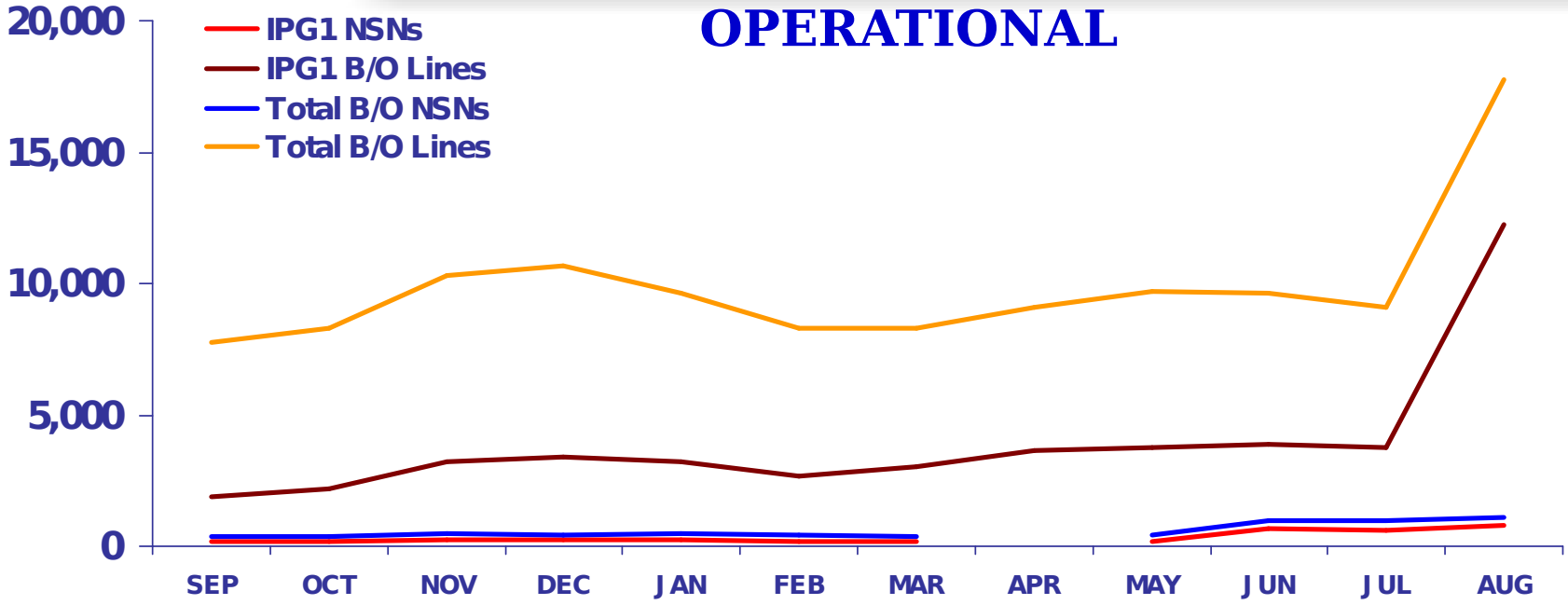
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		1886	884	366	282	283	71
Apr-04		2149	1014	500	234	324	77
May-04	364	2170	954	533	331	291	61
Jun-04	416	2371	940	651	338	367	75
Jul-04	388	2255	846	511	401	378	119
Aug-04	465	7084	5450	599	385	519	131

UH-60 (WSDC – 40A)
IPG1 STOCKED BACKORDERS



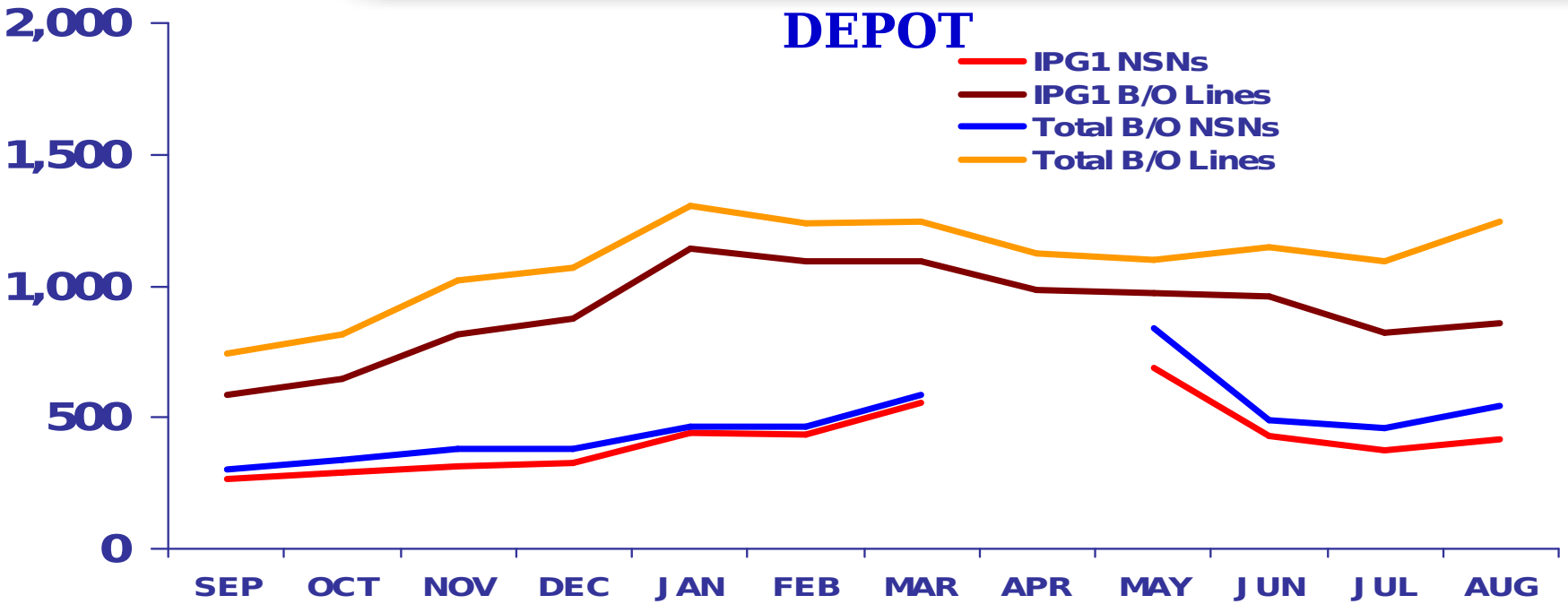
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	258	1559	568	360	213	292	126
Apr-04		1805	791	325	244	319	126
May-04	287	1858	774	426	222	312	124
Jun-04	289	1848	669	463	275	320	121
Jul-04	269	1843	651	400	311	362	119
Aug-04	344	4949	3655	454	303	396	141

UH-60 (WSDC – 40A)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		3037	1536	567	372	452	110
Apr-04		3617	1799	859	339	488	132
May-04	170	3778	1786	941	545	413	93
Jun-04	639	3875	1580	1108	554	519	114
Jul-04	626	3787	1531	845	670	600	141
Aug-04	813	12244	9644	1035	612	781	172

UH-60 (WSDC – 40A)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04		1091	303	290	213	184	101
Apr-04		984	277	184	205	230	88
May-04	690	971	262	193	130	277	109
Jun-04	430	961	279	176	140	260	106
Jul-04	376	822	204	182	116	202	118
Aug-04	414	855	294	121	138	192	110